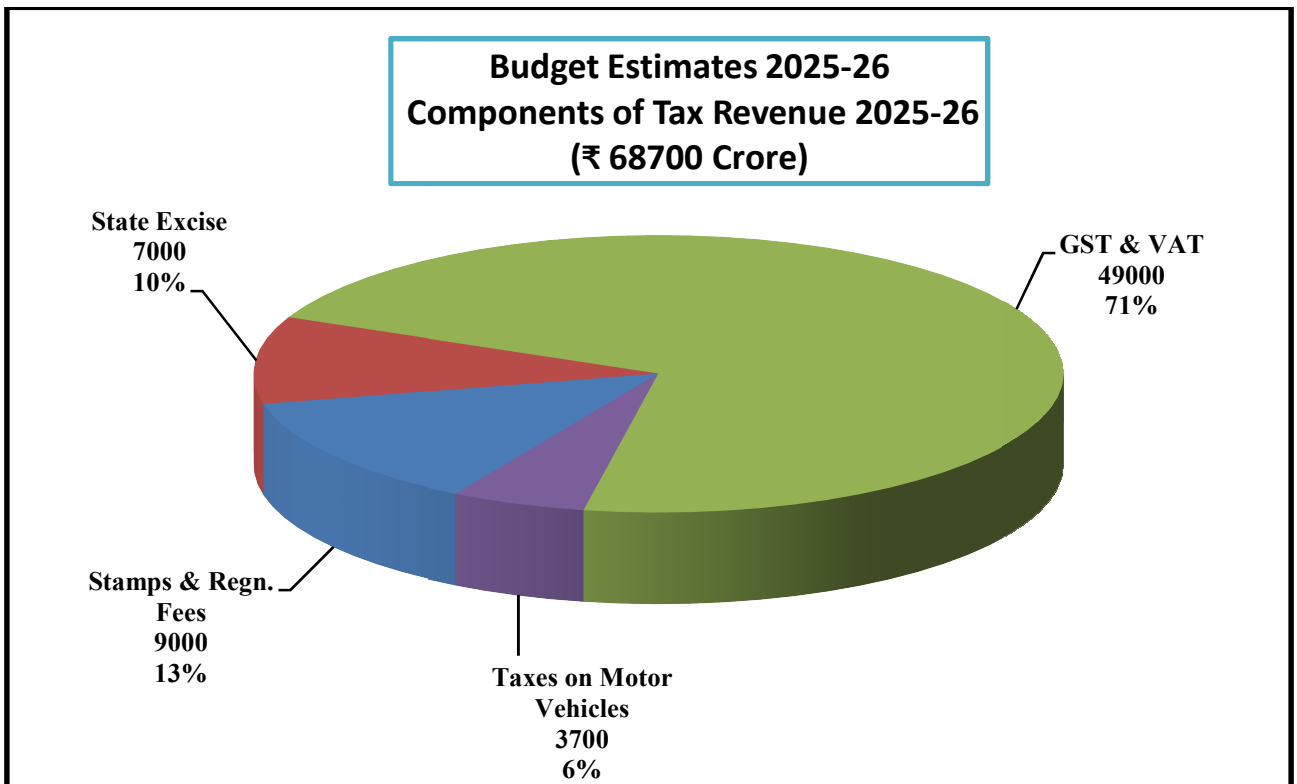
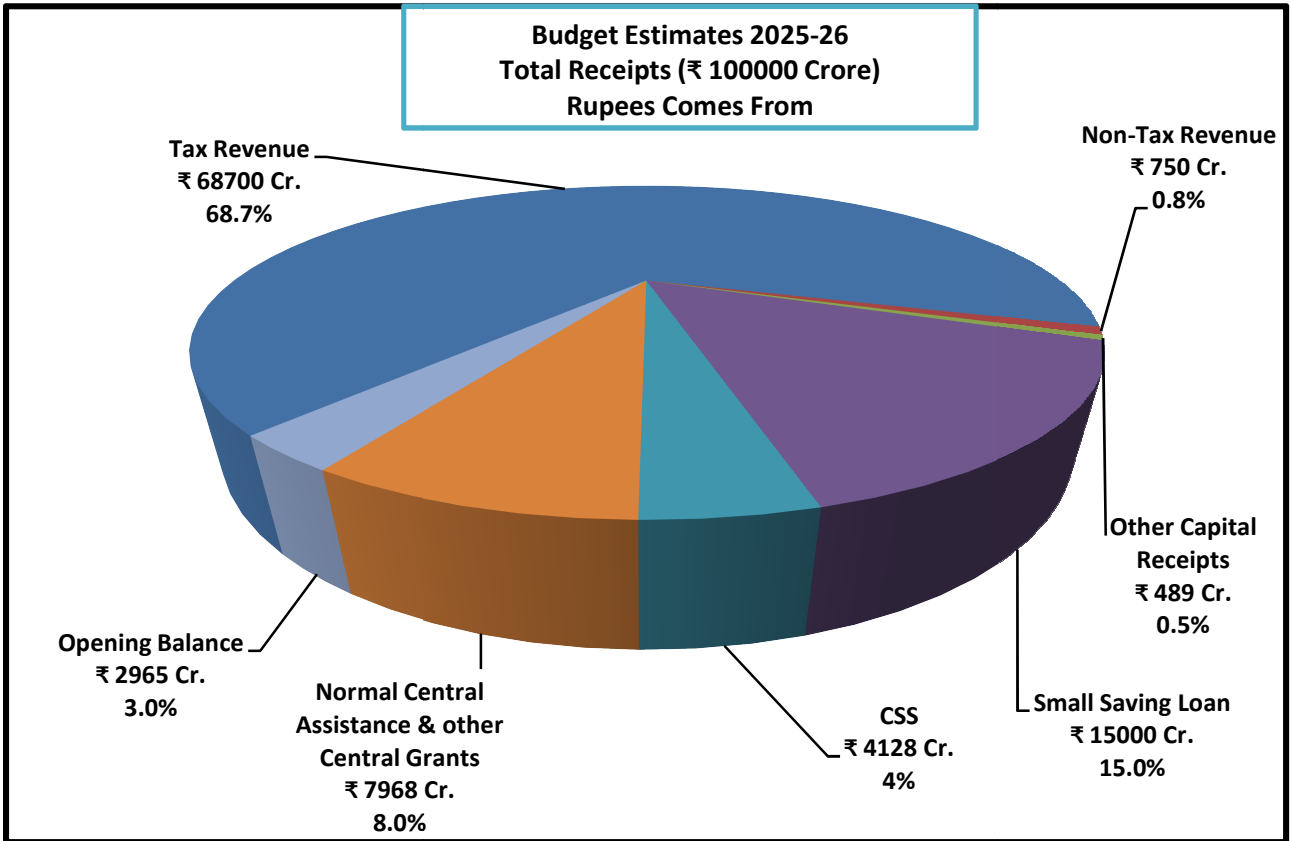
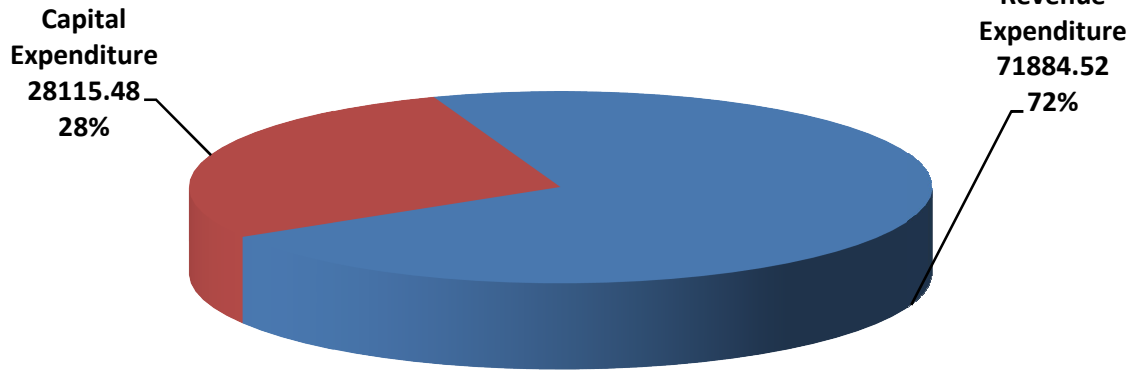


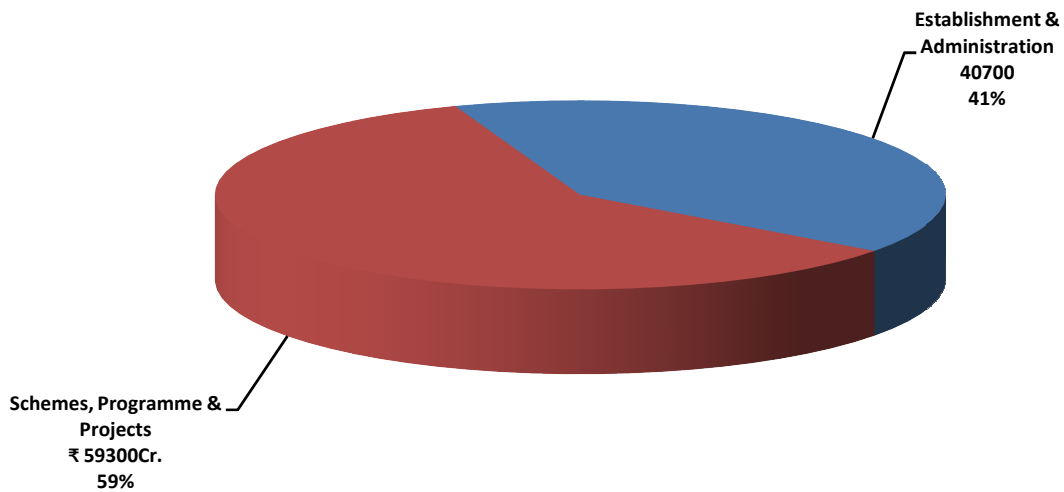
## BUDGET GRAPH

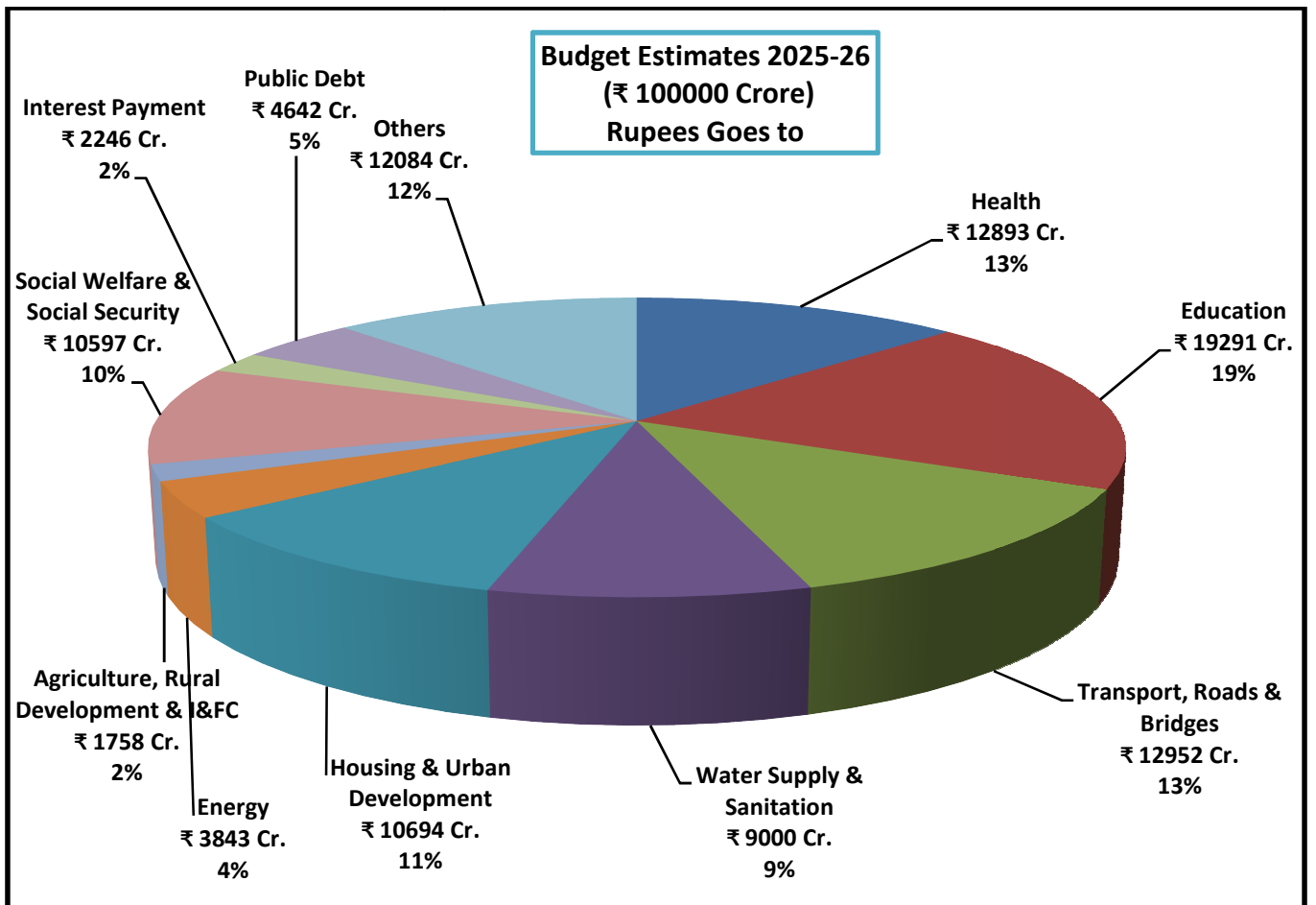
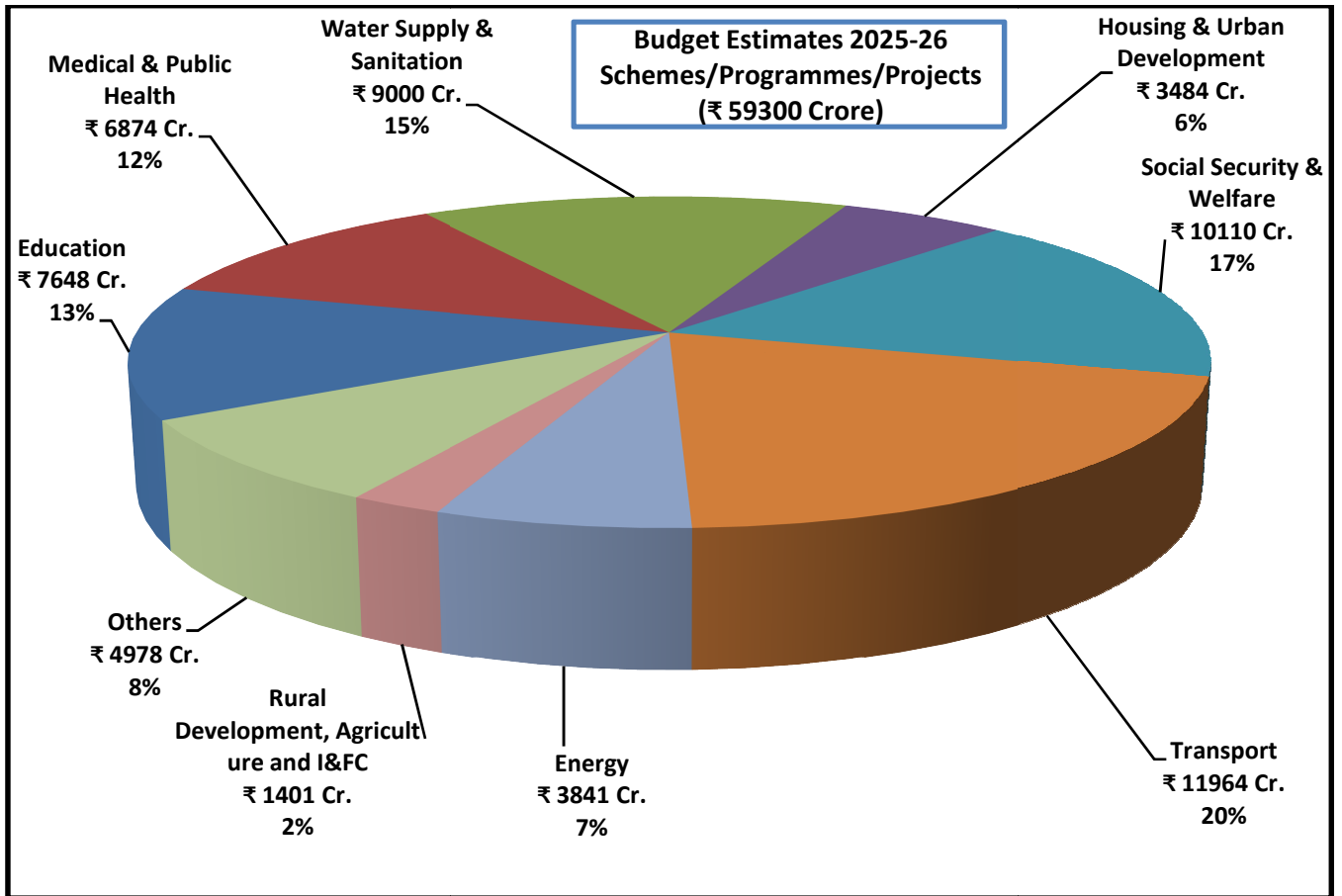


**Budget Estimates 2025-26:  
( ₹ 100000 Crore)  
Revenue and Capital**



**Budget Estimates 2025-26  
( ₹100000 Crore)  
Schemes and Establishment**





## HIGHLIGHTS OF BUDGET 2025-26

- Budget of Govt. of NCT of Delhi 2025-26 - ₹ 1,00,000 crore
  - Budget under Schemes/Programmes/Projects - ₹ 59,300 crore
  - Establishment Budget - ₹ 40,700 crore
  - Revenue Budget - ₹ 71,884.52 crore
  - Capital Budget - ₹ 28,115.48 crore
  
- The Budget Estimates in 2025-26 of ₹ 1,00,000 crore is ₹ 24,000 crore higher than the Budget Estimates of ₹ 76,000 crore in 2024-25 and ₹ 30,500 Crore over Revised Estimates of ₹ 69,500 Crore in 2024-25, which is an increase of 31.58% and 43.88% respectively.
  
- The Budget of ₹ 1,00,000 crore during the year 2025-26 is proposed to be mainly financed from own resources. The major components are:
  - ₹ 68,700 crore from own tax revenue
    - GST - ₹ 41,000 crore
    - VAT - ₹ 8,000 crore
    - Stamp & Registration Fees - ₹ 9,000 crore
    - State Excise - ₹ 7,000 crore
    - Taxes on Vehicles - ₹ 3,700 crore
  - ₹ 750 crore from non-tax revenue
  - ₹ 15,000 crore from small saving loan
  - ₹ 109.55 crore recovery of loans and advances
  - ₹ 4,127.82 crore from Centrally Sponsored Scheme
  - ₹ 968.01 crore as Normal Central Assistance & Other Grants from MHA
  - ₹ 1,000 crore from Central Road Funds
  - ₹ 6,000 crore funds from Government of India for Capital Projects
  - ₹ 380 crore funds for Externally Aided Projects
  - ₹ 2,964.62 crore from opening balance

- Total Budget of ₹ 1,00,000 crore includes
  - ₹ 19,291 crore (19.29%) in Education Sector
  - ₹ 12,893 crore (12.89%) in Health Sector
  - ₹ 12,952 crore (12.95%) in Transport Sector including roads and bridges
  - ₹ 10,694 crore (10.69%) in Housing & Urban Development Sector
  - ₹ 9,000 crore (9.00%) in Water Supply & Sanitation Sector
  - ₹ 10,597 crore (10.59%) in Social Welfare & Social Security Sector
  - ₹ 3843 crore (3.84%) in Power Sector
  - ₹ 1,758 crore (1.76%) in Agriculture, Rural Development & I&FC
  - ₹ 4,642 crore (4.64%) in Repayment of loan
  - ₹ 2,246 crore (2.25%) in Interest payment
  
- Revenue Surplus – ₹ 9,661.31 crore
  
- Fiscal Deficit – ₹ 13,702.95 crore